

Three Valleys Municipal Water District
Calendar Year 2017 Member Agency Treatment Fixed Charge Option 1a

Member Agency	TYRA 2006 - 2015 Water Sales (AF)	% of Total	Fixed Availability Charge	2013 - 2015 Maximum Treated Peak (cfs)	% of Total	Fixed Demand Charge	Total Treated Water Fixed Charge
Boy Scouts	30	0.05%	\$ 1,101	0.7	0.34%	\$ 7,265	\$ 8,366
Cal Poly	188	0.32%	6,817	0.9	0.43%	9,340	16,157
Covina	354	0.61%	12,833	10.6	5.11%	110,010	122,842
Glendora	1,835	3.14%	66,484	21.4	10.32%	222,095	288,579
GSWC-Claremont	4,192	7.17%	151,903	21.1	10.17%	218,893	370,796
GSWC-San Dimas	7,940	13.58%	287,698	19.5	9.40%	202,376	490,075
JWL	23,242	39.76%	842,179	48.9	23.58%	507,498	1,349,677
La Verne	6,098	10.43%	220,964	17.6	8.49%	182,746	403,710
Mt. Sac	413	0.71%	14,954	1.2	0.58%	12,454	27,408
Rowland	3,887	6.65%	140,859	14.3	6.89%	148,409	289,268
Suburban	1,176	2.01%	42,617	-	0.00%	-	42,617
Valencia Heights	43	0.07%	1,554	-	0.00%	-	1,554
Walnut Valley	9,054	15.49%	328,073	51.2	24.69%	531,368	859,441
TOTAL	58,453	100.00%	\$ 2,118,038	207.4	100.00%	\$ 2,152,454	\$ 4,270,492

Three Valleys Municipal Water District
Calendar Year 2017 Member Agency Treatment Fixed Charge Option 1b

Member Agency	AVG. 1998 - 2007 Water Sales (AF)	TYRA 2006 - 2015 Water Sales (AF)	(AF) Used in Fixed Charge Calculation	% of Total	Annual Treatment Fixed Charge
Boy Scouts	23	30	30	0.04%	\$ 1,571
Cal Poly	298	188	298	0.43%	15,434
Covina	461	354	461	0.66%	23,865
Glendora	1,914	1,835	1,914	2.75%	98,980
GSWC-Claremont	4,918	4,192	4,918	7.07%	254,354
GSWC-San Dimas	7,240	7,940	7,940	11.42%	410,602
JWL	30,577	23,242	30,577	43.97%	1,581,279
La Verne	7,074	6,098	7,074	10.17%	365,841
Mt. Sac	640	413	640	0.92%	33,089
Rowland	4,032	3,887	4,032	5.80%	208,506
Suburban	550	1,176	1,176	1.69%	60,824
Valencia Heights	1	43	43	0.06%	2,218
Walnut Valley	10,441	9,054	10,441	15.01%	539,934
TOTAL	68,169	58,453	69,545	100.00%	\$ 3,596,498